

WASHINGTON PARISH SCHOOL SYSTEM
BUDGET REPORT
2026 BUDGET FOR 00133-DIRECT STUDENT SERVICES

LN#	ACCOUNT		2025 BUDGET	6/2025 ACTUAL	CURRENT BUDGET	%Chg	
		DY	*REVENUE*				
		DY	*REVENUE FROM FEDERAL SOURCES*				
3	00133 000 4550.00000	RE	DSS REVENUE	0.00	0.00	6,550.00	100.00
		T2	*TOTAL REVENUE FROM FED SOURCES*	0.00	0.00	6,550.00	100.00
		T4	*GRAND TOTAL REVENUE*	0.00	0.00	6,550.00	100.00
		DY	*EXPENDITURES*				
		DY	*SPECIAL PROGRAMS*				
54	00133 530 1510.00000	EX	STUDENT LICENSES	0.00	0.00	6,160.00	100.00
		T2	*TOTAL SPECIAL PROGRAMS*	0.00	0.00	6,160.00	100.00
62	00133 933 5200.00000	EX	INDIRECT COSTS-TOTAL EXPENDED	0.00	0.00	390.00	100.00
		T4	*TOTAL EXPENDITURES*	0.00	0.00	6,550.00	100.00
		T5	*EXCESS(DEFICIENCY) CURRENT YEAR*	0.00	0.00	0.00	100.00
		Beginning Fund Balance		0.00	0.00	0.00	
		Ending Fund Balance		0.00	0.00	0.00	