

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L.A.U.G.H)	General Budget Revenue/Actual 2024-2025
2025-2026	59	WPSB	Revenue	Revenues	Local Sources	1000	\$11,999,442.00
2025-2026	59	WPSB	Revenue	Revenues	State Sources (Other than MFP)	3000	\$5,380,793.75
2025-2026	59	WPSB	Revenue	Revenues	MFP (Exclude School Lunch)	3000	\$36,858,308.25
2025-2026	59	WPSB	Revenue	Revenues	MFP (School Lunch Fund)	3000	0
2025-2026	59	WPSB	Revenue	Revenues	Federal Sources	4000	\$23,779.00
2025-2026	59	WPSB	Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	\$588,732.00
2025-2026	59	WPSB	Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100	\$19,194,872.00
2025-2026	59	WPSB	Expenditures	Instruction	Special Education Programs	1200	\$6,758,745.00
2025-2026	59	WPSB	Expenditures	Instruction	Career and Technical Educational Programs	1300	\$1,179,013.00
2025-2026	59	WPSB	Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400	\$853,829.00
2025-2026	59	WPSB	Expenditures	Instruction	Special Programs	1500	\$3,043,713.00
2025-2026	59	WPSB	Expenditures	Instruction	Adult/Continuing Education Programs	1600	
2025-2026	59	WPSB	Expenditures	Support Services Program	Pupil Support Services	2100	\$3,821,046.00
2025-2026	59	WPSB	Expenditures	Support Services Program	Instructional Staff Services	2200	\$2,108,584.00
2025-2026	59	WPSB	Expenditures	Support Services Program	General Administration	2300	\$1,448,487.00
2025-2026	59	WPSB	Expenditures	Support Services Program	School Administration	2400	\$4,439,444.00
2025-2026	59	WPSB	Expenditures	Support Services Program	Business Services	2500	\$660,655.00
2025-2026	59	WPSB	Expenditures	Support Services Program	Operation & Maintenance of Plant Services	2600	\$5,543,636.00

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2025-2026	59	WPSB	Expenditures	Support Services Program	Student Transportation Services	2700	\$5,098,825.00
2025-2026	59	WPSB	Expenditures	Support Services Program	Central Services	2800	\$201,658.00
	59	WPSB	Expenditures	Operation of Non-Instructional Services	Food Service Operations	3100	\$80,079.00
	59	WPSB	Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3200	0
2025-2026	59	WPSB	Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300	0
2025-2026	59	WPSB	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	4000	\$298,902.00
2025-2026	59	WPSB	Expenditures	Debt Services	Debt Services	5100	\$159,971.00
2025-2026	59	WPSB	Expenditures	Other Use Funds	Other Use of Funds	5200	\$349,161.00

General Fund Budget/Budgeted 2025 - 2026	General Fund SemiAnnual (Q1 and Q2) 2025 -2026	General Fund SemiAnnual (Q3 and Q4) 2025-2026	Special Revenue Funds/Actual 2024- 2025	Special Revenue Funds/Budgeted 2025 - 2026	Special Revenue SemiAnnual (Q1 and Q2) 2025-2026	Special Revenue SemiAnnual (Q3 and Q4) 2025-2026
\$ 11,654,188.11	\$ 3,710,786.34		\$ 3,965,729.00	\$ 3,294,074.00	\$ 1,445,503.10	
	\$ 2,255,134.11		\$ 9,102.00	\$ 2,400.00		
\$ 3,219,275.73						
\$ 36,435,019.64	\$ 18,360,175.14					
\$ -			\$ 442,022.00	\$ 417,022.00	\$ 208,510.86	
\$ 80,142.12	\$ 36,516.76		\$ 12,354,307.00	\$ 8,369,580.00	\$ 4,098,111.86	
	\$ 129,757.48		\$ 564,238.00			
\$ 732,970.08						
	\$ 9,722,702.26		\$ 1,159,542.00	\$ 1,210,309.00	\$ 592,894.62	
\$ 21,910,189.65						
\$ 6,316,531.11	\$ 2,877,456.15		\$ 98,830.00	\$ 513,752.00	\$ 340,187.43	
	\$ 571,307.31		\$ 138,799.00	\$ 110,822.00	\$ 63,696.33	
\$ 990,273.90						
	\$ 442,598.98		\$ 3,059,744.00	\$ 9,180.00	\$ 4,896.00	
\$ 876,616.20						
\$ 1,295,011.68	\$ 598,623.64		\$ 1,500,850.00	\$ 1,145,986.00	\$ 749,885.97	
	\$ 1,581,392.36		\$ 667,281.00	\$ 726,819.00	\$ 425,254.83	
\$ 3,548,555.96						
	\$ 953,830.76		\$ 3,190,140.00	\$ 2,241,884.00	\$ 1,157,561.08	
\$ 1,837,559.58						
	\$ 623,243.38		\$ 53,121.00	\$ 80,148.00	\$ 41,195.21	
\$ 1,456,180.76						
\$ 4,392,110.14	\$ 2,252,774.82		\$ 1,789.00	\$ 185,436.00	\$ 112,608.00	
\$ 632,904.44	\$ 323,924.19		\$ 15,455.00	\$ 33,376.00	\$ 18,604.80	
\$ 5,256,537.43	\$ 2,678,132.62		\$ 623,932.00	\$ 350,710.00	\$ 104,814.45	

General Fund Budget/Budgeted 2025 - 2026	General Fund SemiAnnual (Q1 and Q2) 2025 -2026	General Fund SemiAnnual (Q3 and Q4) 2025-2026	Special Revenue Funds/Actual 2024- 2025	Special Revenue Funds/Budgeted 2025 - 2026	Special Revenue SemiAnnual (Q1 and Q2) 2025-2026	Special Revenue SemiAnnual (Q3 and Q4) 2025-2026
\$ 5,482,313.83	\$ 2,261,944.96		\$ 31,323.00	\$ 231,320.00	\$ 131,888.41	
\$ 195,833.83	\$ 49,389.73			\$ 7,344.00	\$ 1,713.60	
\$ 83,006.20	\$ 71,627.90		\$ 4,686,559.00	\$ 4,898,724.00	\$ 2,417,225.35	
			\$ 22,799.00	\$ 24,000.00	\$ 11,565.68	
\$ 72,846.24	\$ -		\$ 307,234.00	\$ 129,884.00	\$ 47,250.00	
\$ 238,277.14	\$ 159,971.24					
\$ 140,504.00	\$ -		\$ 564,238.00	\$ 170,959.00	\$ 77,383.42	